

Museums are governed, managed and operated by people -- social institutions in which people work together to achieve and sustain the mission, mandate, goals and objectives. The AGN has three major departments: Administration, Public Programs/Education and Curatorial.

## **ADMINISTRATION**

Human Resources: We have completed the search for the Loans Registrar role: we will present an offer to Teija Smith after the long weekend.

Finance: We have received a non-restricted grant in the amount of \$15,000 from Wick and Margaret Sellers Fund. Planning and discussions are not finalized re: allocation of funds. Currently, we are recommending \$5,000 be allocated to re-branding the AGN; \$1,000 be allocated to marketing materials for the Fundraising Committee. The remainder \$9,000 will be allocated in accordance to priority for example: the AGN requires new seating (quotes pending), laptop, art supplies, signage etc. Further information will be presented at the next Board meeting.

We were awarded \$5,000 from the McLean Foundation supporting the Ron Kaplansky exhibition. Total is approximately \$32,000.

We were gifted \$10,000 from Pat Stanley for the Duane Schermerhorn Endowment Fund: \$25,000. We will be looking at opportunities to continue to increase this fund.

Communications: Improvements to social media platforms are on-going, we have 5% increase in our social media engagement since July 2019.

## AGN Services

Membership: 301

Rental Facilities: \$500 Corporate rate | \$250 Non-profit rate to date 3 bookings

The Shop on 3: Table Take Over and Wall Take over

## **PUBLIC PROGRAMS**

Attendance: September 1,071 attendance 854; YTD: 7,668

Education programs full week October 22-26

Santa Clause Parade

## **CURATORIAL**

Juried Exhibition, sold 5 works.